

# Cyd-Bwyllgor Corfforedig y Canolbarth; Mid Wales Corporate Joint Committee

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## MID WALES REGIONAL TRANSPORT PLAN (RTP)

### Appendix 8 – RTDP Prioritisation Tool

#### INTRODUCTION

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This document sets out the rationale and method used in the application of the Regional Transport Delivery Plan (RTDP) Prioritisation Tool, developed by Transport for Wales (TfW), for the Mid Wales Regional Transport Plan (MWRTP). The Mid Wales RTDP is included within Section 8 of the MWRTP.

#### BACKGROUND TO THE RTDP

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The RTDP is a prioritised list of the specific schemes and projects in the region that the Mid Wales CJC local authorities intend to progress to help achieve the MWRTP objectives and to implement the WTS at the regional level. This is in line with the Welsh Government's RTP Guidance, which states that, '*The RTDP should take the form of a list of schemes and be ranked in order of priority in terms of impact on delivering WTS priorities. These should be the schemes that local transport authorities intend to invest in to deliver the RTPs.*'

The RTDP focuses on those short-term projects and schemes that are priorities for the next five years up to 2030. However, some medium and longer-term proposals are also included within the MWRTP, to ensure that such schemes are identified for development funding where necessary and to ensure an ongoing programme of MWRTP schemes is progressed.

Schemes within the RTDP have been categorised as follows:

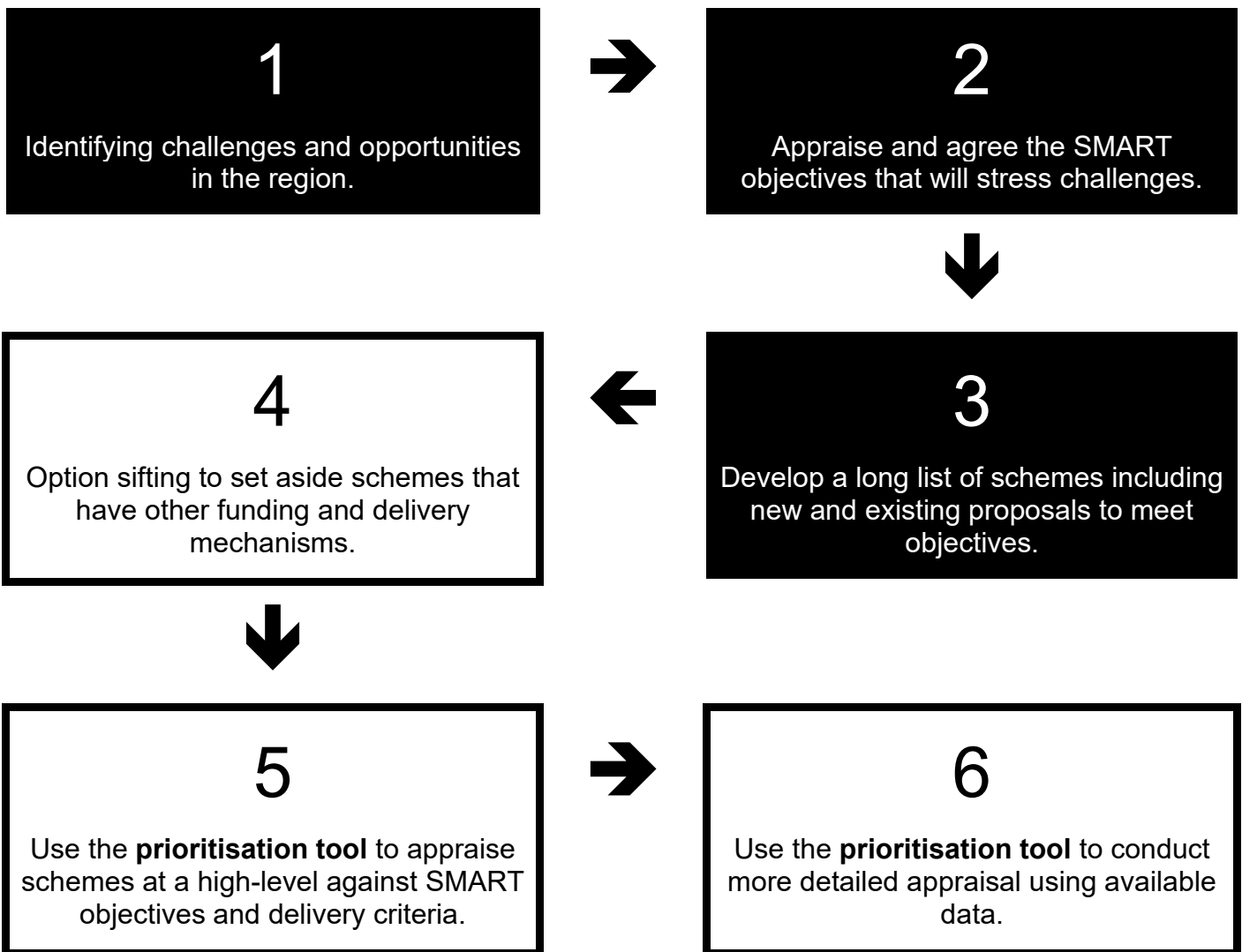
- Strategic Connectivity (SC)
- Greener vehicles (GV)
- Walking, Cycling and Wheeling (WCW)
- Community Transport (CT)
- Public Transport and Integration (PTI)
- Behaviour Change (BC)
- Road Safety (RS)

## TFW'S RTDP PRIORITISATION TOOL

TfW have developed a prioritisation tool to assist the RTDP process. TfW's RTDP Prioritisation Tool Guidance Document states that, *'The tool is designed to enhance the strategic planning process by helping planners to prioritise projects and initiatives within the RTDP'* and aims to *'help determine what order schemes should be pursued'*.

The RTDP Prioritisation Tool Guidance Document provides the following background to the RTDP Prioritisation Tool. *'The Regional Transport Plan (RTP) sets the vision for what each CJC wants to achieve, including the agreed objectives. The RTDP sets the list of transport schemes in prioritised order for the region. The prioritisation tool helps get from the RTP to a prioritised list of schemes. A summary of the steps in the RTP and how the prioritisation tool will be used are shown in Figure 1.'*

Figure 1 – RTP Process- Prioritisation tool steps are shown in white



## APPLICATION OF THE PRIORITISATION TOOL

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TfW's RTDP Prioritisation Tool has been used as the basis for prioritising schemes within the Mid Wales RTDP. A key principle of the tool is its flexibility and that it can be altered to meet the needs of the region. Its flexibility allows for any information, available at the time of its use, to be used.

The prioritisation of the RTDP schemes are based on their potential to contribute to MWRTP objectives and their overall deliverability.